



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF NATURAL RESOURCES  
LANSING



KEITH CREAGH  
DIRECTOR

February 14, 2013

The Honorable Mike Green, Chair  
Senate Appropriations Subcommittee  
on Natural Resources  
805 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair  
House Appropriations Subcommittee  
on Natural Resources  
S-1289 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senator Green and Representative Bumstead:

Pursuant to Sec. 603, PA 200 of 2012, the Department of Natural Resources (DNR) is required to submit quarterly reports on the use of funding provided for cormorant management. An agreement between the DNR and the United State Department of Agriculture Animal and Plant Health Inspection Service (USDA -APHIS) was signed in October of 2012. The cooperative agreement is effective until September 1, 2014.

The purpose of the aforementioned agreement is to reduce damage by cormorants to public resources as allowed by the Public Resources Depredation Order. The agreement includes the following work plan for accomplishing this purpose:

**Planned USDA-APHIS Activities**

1. Oil eggs and cull birds at or near nesting colonies
2. Conduct or organize efforts of harassment reinforced with limited lethal shooting during migration and at Michigan DNR fish stocking sites
3. Conduct monitoring and research
4. Conduct outreach and education
5. Coordinate cormorant management activities with the Michigan DNR, U.S. Fish and Wildlife Service, tribes, and other agencies as appropriate

The agreement also includes the following financial plan for the use of General Fund support provided for these efforts:

<b>Expenditure Category</b>	<b>Spend Plan</b>
Personnel costs	\$60,000
Travel	\$3,050
Vehicle usage	\$8,000
Supplies	\$4,000
Equipment	\$7,045
Services	\$4,000
Program Support	\$13,905
<b>Total Spend Plan</b>	<b>\$100,000</b>

Page 2  
February 14, 2013

As noted in the agreement, the distribution of the budget may vary from the financial plan as necessary to accomplish the purpose of the agreement. However, total expenditures may not exceed the budgeted distribution amount of \$100,000.

A purchase order has been issued in the State of Michigan accounting system in connection with this agreement. No expenditures have been recorded against this purchase order to date.

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief  
Finance and Operations  
517-241-5482

cc: Senate Appropriations Subcommittee Members  
House Appropriations Subcommittee Members  
Mr. Josh Sefton, Senate Fiscal Agency  
Ms. Viola Wild, House Fiscal Agency  
Mr. John Nixon, State Budget Director, Department of Technology,  
Management and Budget (DTMB)  
Mr. Jacques McNeely, DTMB  
Ms. Jennifer Harrison, DTMB  
Director Keith Creagh, DNR  
Dr. William E. Moritz, Natural Resources Deputy, DNR  
Mr. Trevor VanDyke, Legislative Liaison and Policy Advisor, DNR  
Mr. James Dexter, DNR  
Mr. Erik Eklund, DNR